



*Mayor and Town Council*  
*Town of Friendsville*  
*Founded 1765*

P.O Box 9,  
Friendsville MD 21531  
Ph: 301-746-5919  
town@friendsvillemd.gov  
www.friendsville.org

---

**Friendsville Mayor & Town Council Minutes**  
**March 2, 2026**

**Attendance:**

Spencer R. Schlosnagle, Mayor

Wanda Guard, Administrative Assistant, Clerk-Treasurer

Council Members: Pamela Humberson, Michael Artice, Chad Bittinger, James Hook, Edward Kelley, & Robert Sines.

**Citizens/Guests:** Chelsea Reams, Vic Robinson, Beverly Robinson, Katy Savage, Jennifer Uphold, Lynn Aycocock, Tristen Devalk, William L. Bittinger, Clerk of the Garrett County Circuit Court, Carol Squires, and Ami Jaramillo.

**Call to Order:** Wanda Guard, Administrative Assistant, Clerk-Treasurer, convened the general meeting of the Mayor and Town Council on March 2, 2026, at 6:00 p.m.

William L. Bittinger, Clerk of the Garrett County Circuit Court, administered the Oath of Office to Spencer R. Schlosnagle as Mayor of the Town of Friendsville. Following the mayor's swearing-in, Mayor Schlosnagle administered the official Oath of Office to three council members: Michael Artice, Pamela Humberson, and Edward Kelley.

As it marked the beginning of a new council term, Wanda initiated the process for nominations for Council President.

**Motion #1:** (Council member Kelley/Council member Bittinger) Motion to approve Pamela Humberson as Council President for the upcoming year.  
6 in favor/0 opposed/0 abstention. Motion carries.

**Openings:** All attending the meeting recited the Lord's Prayer and the Pledge of Allegiance to the Flag of the United States of America.

***Approval of the Agenda – March 2, 2026***

**Motion #2:** (Council member Hook/Council member Artice) Motion to approve accepting the March 2, 2026, agenda.  
6 in favor/0 opposed/0 abstention. Motion carries.

***Approval of the General Meeting Minutes – February 16, 2026***

**Motion #3:** (Council member Hook/Council member Kelley) Approval of accepting the general meeting minutes for February 16, 2026, with no corrections.  
6 in favor/0 opposed/0 abstention. Motion carries.

**Maintenance Team Employees**

Mayor Schlosnagle introduced the Town of Friendsville maintenance team, Clint Suter and Brandon Schmidt. He explained that the interviews were conducted by a committee consisting of one maintenance employee from Loch Lynn Heights and one from Grantsville. Brandon began his employment with the Town of Friendsville on March 10, 2026. The mayor then gave both employees the opportunity to speak. Council members had no questions, except for the Council

President, who asked Clint how long he had worked for the Town. Clint responded that he has been employed with the Town for 17 years. Brandon shared that he resides in Friendsville and is the grandson of Pat Schmidt.

## **To The Floor**

### ***Friendsville PTO – Chelsea Reams***

Chelsea shared that the Friendsville PTO will be holding a Spring Carnival (End-of-Year) event for the youth on Thursday, May 21, 2026, in the Community Park using pavilion #1 and pavilion #2 and request that the fee for the pavilions be waived.

**Motion #4:** (Council member Bittinger/Council member Artice) Approval to waive the fee for the Friendsville PTO Spring Carnival event on May 21, 2026.

6 in favor/0 opposed/0 abstention. Motion carries.

### **Certificate Presentation**

Mayor Schlosnagle presented a certificate to Carol Rasmussen Squires, formally recognizing her selection as a 2026 Woman in History by the Youghiogheny Glades Chapter, NSDAR. This prestigious honor celebrates women who have made significant contributions and lasting impacts within their communities. Mrs. Squires exemplifies this distinction through her dedicated leadership and service as a lead volunteer at the Friend Family Association of America museum and library in Friendsville. Her commitment, generosity, and steadfast support of community initiatives have strengthened the Town of Friendsville and enriched the lives of its residents.

### ***Learning Beyond the Classroom (Judy Center) – Katy Savage***

Katy shared that the Learning Beyond the Classroom would like to use pavilion #1 on Monday, June 15<sup>th</sup>, July 20<sup>th</sup>, and August 17<sup>th</sup> for their youth & families and request that the fee for the pavilion be waived.

**Motion #5:** (Council member Sines/Council member Hook) Approval to waive the fee for the Learning Beyond the Classroom (Judy Center) for June, July & August totaling \$300.00.

6 in favor/0 opposed/0 abstention. Motion carries.

## **Unfinished Business**

### ***Community Park Use Agreement***

Council Member Kelley and the mayor met with Ryan Savage, President of Central Garrett Baseball, today and signed the agreement. Central Garrett Baseball League paid the five-year deposit also.

### ***Recreational Parking Lot Committee***

Mayor Schlosnagle shared that the committee will consist of Chad Bittinger, who will be the chair for the committee, Jesse Shimrock, David Wampler and Lynn Aycocock. Chad requested that the mayor send him the contact information and he will organize a meeting.

### ***Community Legacy Grant – Open Air Market***

Mayor Schlosnagle noted that no formal grant agreement has been received, so no commitments or signed agreements can be made until the grant is executed. Additional requests, such as restrooms, electricity, and water, were suggested. Guidelines for the open market will need to be established. The Recreational Parking Lot Committee will review the request, develop the guidelines, and present them to the Council for final review and approval.

***Softball Restroom/Utility/Storage Room Update***

Mayor Schlosnagle is coordinating with Beitzel Corporation regarding the utility power to be turned on so that the camera can be installed by Chips Network.

***Community Legacy Grant – Friend Family Museum/Library***

AB Enhancements LLC, Jose Benitez has received his deposit and will be working on the project in the near future.

***MML Summer Conference***

Mayor Schlosnagle, Council member Kelley and Council member Artice will be attending the Summer MML Conference in Ocean City on June 14-16, 2026.

***Mailing Address Change***

Effective March 16, 2026, the Town of Friendsville will no longer receive mail at P.O. Box 9.

All mail will be serviced by street delivery at the following address:

Town of Friendsville  
945 Community Drive  
Friendsville, MD 21531

Please update your records to reflect this change and ensure that all future correspondence is sent to the new street address.

***Pickleball/Tennis Court Nets***

Council concurred with the following regarding the Community Park pickleball/tennis nets & amenities schedule:

- Water service at the park will be turned on, and the pickleball and tennis nets installed, on the first Monday following the first day of spring each year.
- Water service will be turned off, and the pickleball and tennis nets removed, on the Monday before Halloween (October 31), weather permitting and subject to the Garrett County Public Utilities schedule.

Wanda will post on the website and email the Garrett County Public Utilities regarding the schedule.

**New Business**

***4-Wheel Drive Riding Tractor Quote***

Mayor Schlosnagle shared the quotes that he received from Manor Home Center & Middletown Tractor Sales. Council member Bittinger requested that Wanda email the information to the council members for them to review and be able to bring back a decision about how to move forward with the purchase and the sale of the old equipment. Council member Kelley suggested selling the surplus equipment online instead of a trade in.

***Tree City USA 2025 Application***

Mayor Schlosnagle shared that the 2025 Tree City application that was submitted on December 3, 2025, was approved on February 22, 2026.

**Letter of Support – Fishing Rodeo**

Mayor Schlosnagle shared that a letter of support will be mailed to James Tallentire for the Clyde “Jr” Fike Fishing Rodeo.

**Constant Yield Tax Rate (CYTR), Personal Property Tax & Utility Tax**

Mayor Schlosnagle shared that on February 13, 2026; an email received concerning the 2026/2027. Constant Yield Tax Rate, Real and Personal Property, and Utility Tax Rate and he proposed to council to keep the current tax rates.

Lynn Aycock questioned the Real Estate Tax process for the Town of Friendsville.

**Motion #6:** (Councilmember Sines/Councilmember Kelley): Approval to keep the tax rate the same for FY2027 (7/1/2026-6/30/2027), real estate tax \$0.41/100, personal property \$0.50/100 & utility tax rate \$1.64/100. 6 in favor/0 opposed/0 abstention Motion carries.

**Seasonal Maintenance Worker Announcement**

Mayor Schlosnagle spoke with Josh and asked him to let us know as soon as possible whether he is willing to continue working. He also noted that the two other applicants indicated they would potentially be available for seasonal work. Wanda shared that the seasonal worker 583 hours worked between January – December. Seasonal contractual workers’ time off is not tracked.

**Motion #7:** (Councilmember Hook/Councilmember Bittinger): Approval to post the annual advertisement for the seasonal maintenance worker position on the Town’s website and Facebook page. 6 in favor/0 opposed/0 abstention Motion carries.

**Forestry Grant (MUCFC) Award**

Mayor Schlosnagle shared that on we received \$757.00 from Maryland Urban and Community Forest Committee for the Friendsville Tree Planting project. On 02/26/2026, Theodore Hoxie emailed the trees have been ordered and will arrive by April 2 and would like to schedule the tree planting. Council member Bittinger will follow up with Mr. Hoxie regarding the size of the trees and the details and arrange with the Friendsville Elementary School youth regarding the planting. Tentative will try to plant the week of April 6<sup>th</sup> – 9<sup>th</sup>. Council Bittinger will coordinate with Melissa Custer.

**Data-Driven Speed Safety & Enforcement Efficiency Initiative Grant**

Mayor Schlosnagle shared that on February 23, 2026, Siera Wigfield is working on a grant application for the Garrett County Data Driven Speed & Enforcement Efficiency Initiative, which will deploy speed awareness signs with traffic counting and data aggregation capabilities to support targeted enforcement and improve roadway safety. As part of the application, she is requesting a letter of commitment confirming the town’s participation. Municipal commitment is hosting 1 speed awareness sign, financial match contribution toward the equipment cost in the amount of \$1,000.00, SHA coordination assistance, staff time/in-kind support, and evaluation participation.

**Motion #8:** (Councilmember Bittinger/Councilmember Kelley): Approval of submitting a letter of commitment and to budget \$1,000.00 financial match contribution toward the equipment cost. 6 in favor/0 opposed/0 abstention Motion carries.

**Garrett County/Deep Creek Lake Activities Guide and Visitdeepcreek.com**

Mayor Schlosnagle shared email dated Thursday, February 26, 2026, with a request for advertising in the guide. One third add is \$600.00. Council reviewed the Activities guide positions & costs. Deadline is March 11<sup>th</sup>.

**Motion #9:** (Councilmember Sines/Councilmember Bittinger): Approval of purchase a full-page ad for \$1,510, contingent on sharing the cost with the Greater Friendsville Business Association, with each contributing \$750. 6 in favor/0 opposed/0 abstention Motion carries.

**Amendment FY26 Budget (7/1/2025-06/30/2026) Appendix A**

**Motion #10:** (Council member Sines/Council member Artice) Approval to accept the FY2026 6(07/01/2025 to 06/30/2026) amended budget. 6 in favor/0 opposed/0 abstention. Motion carries.

**Clerk's Report**

**Motion #11:** (Council member Hook/Council member Bittinger) Approval of accepting the clerk's report, payables, receivables, salary summary for the month of February. 6 in favor/0 opposed/0 abstention. Motion carries.

**Mayor's Report**

- Mayor Schlosnagle verified with Andrew Suter that he checked with the Area Engineer that oversees the MD 42 bridge project, and Andrew has not been given a time that the subcontracted paint crew is planning to be back working on the bridge. As soon as Andrew gets an update, he will forward that information along to the Town of Friendsville, as well as our community relations manager. Citizen Lynn Aycok requested that the mayor reach out to Andrew and let him know that they can start by May 1, and she feels they need to start the process now so the work can start on May 1.
- At the next zoning ordinance work session, they will be looking at food trucks and parking for the Town of Friendsville.
- Wanda, Dorsey and myself attended the Garrett County 250<sup>th</sup> Birthday Celebration for July 18, 2026, kick off at Ace Run. They are asking the municipalities to participate and set up a display in the AG Hall for the celebration. Wanda will spearhead this for the town. They are also looking for volunteers.
- The Friendsville Elementary School 4<sup>th</sup> Grade class will be visiting the town hall on Monday, March 2, 2026. The youth will be working on their essays "If I were Mayor, I would...." Councilmember Kelley, Council President Humberson were also here along with Commissioner Ryan Savage.
- At the PACE reception, we talked about the 1-ton maintenance vehicle, congressional grants, and USDA low interest loan (40-year 3% loan). We are eligible for funding from CDBG for sidewalk improvements and Siera Wigfield will coordinate the grant. Stormwater drainage will be at least a \$250,000 grant just for the designs, Charlotte is working with us for this funding.
- The hot water line underneath the building leaked. The pressure of 150 stressed the relief valve which broke the valve. Council President Humberson concerned about mold and inquired if there are vents for air flow underneath the building. Maintenance team will check the underneath the building bi-weekly.

**Motion #12:** (Council member Hook/Council member Kelley) Approval of estimate #45142 \$283.25 for sheet metal fabrication for over the furnace from Rush Services.

6 in favor/0 opposed/0 abstention. Motion carries.

**Motion #13:** (Council member Hook/Council member Kelley) Approval

6 in favor/0 opposed/0 abstention. Motion carries.

- Payable show that the truck blade was taken to Garrett Rental for repairs.
- Garrett County Public Works & Utilities are still working on the water issue under the bridge and on Morris Avenue at the Glenn Jordon property.
- Will be attending the Mayor's Conference on March 4-6, 2026, in Annapolis, MD.

### Committee's Reports

- **Buildings:** nothing
- **Safety:** Nothing
- **Streets & Sidewalks:** Nothing
- **Community Park:** Council member Bittinger talked with Mary Ann Umbel and with the next round of grant will be planting the trees, gave a map with the trees highlighted. Council member Bittinger shared that we should check with Lowes for paint to use on the tank in the community park. Mayor Schlosnagle shared that Rick Beal will work on the memorial when the building is finished.
- **Trees & Shrub:** Wanda asked Council member Bittinger and Council member Artice to review the Planting Recommendation Google submission.
- **Economic Development:** The next Greater Friendsville Business Association meeting is scheduled for Thursday, March 26, 2026, at 6:00 p.m. at The Root Café.

### Concerns of Council Members

- Ed, Kim, and Spencer will be attending the MML ALGAR Chapter dinner meeting.
- Council President shared for the residents that nails, screws that are in the road and cleaning up their mess at the construction of the library; Mayor Schlosnagle and Council President will talk with Rick, the construction manager tomorrow morning regarding the issue.

### Important Date(s)

- Zoning Ordinance Revision Work Session – March 10, 2026, 5:30 p.m.
- MML AL/GAR Chapter Dinner/Meeting – March 11, 2026, 5:30 p.m.
- Mayor & Town Council Meeting – March 16, 2026, 6:00 p.m.

### Adjournment

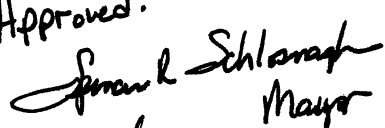
**Motion #14** (Council member Artice/Council member Kelley): Approval of adjourning the meeting.  
5 in favor/0 opposed/0 abstention. Motion carries.

The meeting was adjourned for 8:10 p.m.

Respectfully Submitted,



Wanda M. Guard,  
Administrative Assistant, Clerk-Treasurer

Approved:  
  
Mayor  
3/16/2026

**Town of Friendsville**  
**P. O. Box 9, 945 Community Drive**  
**Friendsville, MD 21531**  
**301.746.5919**

**Appendix A**

**Fiscal Year 2026 (7/1/2025 to 6/30/2026)**

**INCOME**

	<b>Budget Year</b>	<b>Actual Figures</b>	<b>Amended Budget</b>
	<b><u>2025-2026</u></b>	<b><u>as 02/26/2026</u></b>	<b><u>2025-2026</u></b>
Available Operating Cash	\$ 147,250.00	\$ 0.00	\$ 147,250.00
Assessed Real Estate Tax	79,000.00	79,517.59	83,000.00
Assessment rate remains at .41 per \$100			
Uncollectable accounts	6,000.00	2,383.33	3,000.00
Assessed Personal Property Tax Assessment	2,500.00	1,762.21	2,500.00
Assessment rate remains at .50 per \$100			
Assessed Utility Tax	12,500.00	11,483.11	12,500.00
Assessment rate remains at \$1.64 per \$100			
State of Maryland Highway Usage Fund	46,000.00	43,543.58	50,000.00
State of MD Income Tax	28,000.00	24,900.39	34,000.00
Permits & Fees			
Alcoholic Beverage License	1,000.00		1,000.00
Business License Fees	1,000.00	102.99	1,000.00
Building/Zoning Permit Fees	800.00	875.00	800.00
Rental	900.00		900.00
Accommodation Tax	35,250.00	26,477.06	29,250.00
Interest Received (Investments & Taxes)	2,000.00	1,114.47	1,000.00
Miscellaneous			
Community Park Income (Park Rentals)	4,500.00	5,850.00	4,500.00
Franchise Tax	6,800.00	5,647.21	6,800.00
Garrett County Commissioner's Tax Differential	25,000.00	25,000.00	25,000.00
Garrett County Commissioner's Park Gift	4,000.00		4,000.00
Take Out Fees	3,000.00	2,544.00	3,000.00
Miscellaneous Income	500.00	286.40	500.00
<b>Sub total of Operating Income</b>	<b>\$ 406,000.00</b>	<b>\$ 231,487.34</b>	<b>\$ 410,000.00</b>
<b>Grant Income</b>			
Community Development Block (CDBG)			
Zoning Ordinance Revision	35,000.00	16,106.30	35,000.00
Community Legacy			
Friend Family Museum/Library	9,500.00	3,660.34	9,500.00
Community Parks and Playground			
Restroom/Electrical Room	241,604.00	168,494.50	241,604.00
Program Open Space			
Recreational Parking Lot Pavilion	22,433.00	19,052.04	22,433.00
Forestry Grant (MUCFC)	0.00	757.00	757.00
<b>Sub total of Grant Income</b>	<b>308,537.00</b>	<b>208,070.18</b>	<b>309,294.00</b>
<b>Total Income</b>	<b>\$ 714,537.00</b>	<b>\$ 439,557.52</b>	<b>\$ 719,294.00</b>

## EXPENSES

	<b>Budget Year</b>	<b>Actual Figures</b>	<b>Proposed Budget</b>
	<b><u>2025-2026</u></b>	<b><u>as of 02/26/2026</u></b>	<b><u>2025-2026</u></b>
<b>Salaries Mayor &amp; Town Council</b>	\$ 4,800.00	\$ 1,950.00	4,800.00
Clerk/Treas Adm. Assistant (Plus Bonus)	35,000.00	20,259.75	35,000.00
Municipal Circuit Rider	810.00	810.10	810.00
Code Enforcement Officer	4,275.00	4,446.00	4,450.00
Election Board	1,400.00	834.25	1,400.00
Maintenance Personnel (Plus Bonus)	85,000.00	52,566.40	90,000.00
Season Maintenance Personnel (Plus Bonus)	9,000.00	6,927.50	13,000.00
Administrative Expenses (Travel & Meals )			
Mayor	6,500.00	2,853.91	6,500.00
Council Members	6,500.00	3,757.14	6,500.00
<b>Office Expenses</b>			
Accounting	2,800.00	2,221.93	2,800.00
Advertising	1,500.00	501.60	1,500.00
IT Support/Sensitive Equipment	2,000.00	1,476.30	2,000.00
Office Supplies	2,500.00	398.83	2,500.00
Postage/Delivery	415.00	78.91	415.00
Printing/Reproductions	1,000.00	101.19	825.00
Website Maintenance	300.00	110.68	300.00
Utilities (Electricity)			
Building Lights	3,000.00	2,340.56	3,000.00
Park Lights	3,500.00	934.41	3,500.00
Street lights/Town Sign	10,500.00	8,298.27	10,500.00
<b>Maintenance of Municipal Property</b>			
Buildings	10,000.00	1,559.99	5,000.00
Equipment Repairs/Rentals	2,000.00	1,044.83	2,000.00
Park	12,000.00	3,044.02	8,000.00
Streets and Walks	60,000.00	72,767.98	80,000.00
Trees/Shrubs	4,000.00	2,625.00	4,000.00
Vehicles Repair & Maintenance	2,500.00	935.51	2,500.00
Snow Removal	2,500.00	0.00	2,500.00
Waste Collection	4,500.00	1,270.00	4,500.00
Dues & Subscriptions	1,500.00	839.00	1,500.00
Unemployment	500.00	58.22	500.00
Employees FICA	10,300.00	6,401.37	11,100.00
<b>Gas and Fuel</b>			
Buildings-Propane/Fuel Oil	4,800.00	3,830.73	4,800.00
Vehicle & Equipment	6,000.00	2,780.51	6,000.00
<b>Insurance</b>			
Disability & Workman's Compensation	5,400.00	4,056.00	5,400.00
Umbrella Policy (Buildings)	7,800.00	6,124.00	7,800.00
Audit	3,000.00	3,000.00	3,000.00
Telephone	1,200.00	753.91	1,200.00
Legal Services	5,000.00	1,024.35	5,000.00
Contingency	68,400.00		51,400.00

## EXPENSES

	<b>Budget Year</b> <b><u>2025-2026</u></b>	<b>Actual Figures</b> <b><u>as of 02/26/2026</u></b>	<b>Proposed Budget</b> <b><u>2025-2026</u></b>
Miscellaneous			
Christmas Celebration Expenses	2,800.00	2,927.62	3,000.00
Meals	1,500.00	1,145.12	1,500.00
Garrett County Commissioner's Park Gift	4,000.00	0.00	4,000.00
Donations/Discounts	4,000.00	2,582.81	4,000.00
Miscellaneous	1,500.00	843.55	1,500.00
<b>Sub total of Operating Expenses</b>	<b>\$ 406,000.00</b>	<b>\$ 230,482.25</b>	<b>\$ 410,000.00</b>
<b>Grant Expenses</b>			
Zoning Ordinance Revision	35,000.00	23,200.00	35,000.00
Community Legacy			
Friend Family Museum Library	9,500.00	6,860.34	9,500.00
Community Parks and Playground			
Restroom/Electrical Room	241,604.00	240,019.50	241,604.00
Program Open Space			
Recreational Parking Lot Pavilion	20,100.00	18,806.77	20,100.00
10% match	2,333.00	0.00	2,333.00
Forestry Grant (MUCFC)	0.00	0.00	757.00
<b>Sub-total of Grant Expenses</b>	<b>308,537.00</b>	<b>288,886.61</b>	<b>309,294.00</b>
<b>Total Expenses</b>	<b>\$ 714,537.00</b>	<b>\$ 519,368.86</b>	<b>\$ 719,294.00</b>

**Amended Line Items for  
Fiscal Year 2026 (7/1/2025-6/30/2026) Budget  
As February 26, 2026**

<b>Income</b>			<b>Reason:</b>
Increased	Assessed Real Estate Tax	from \$ 79,000 to \$ 83,000	<u>Due to higher payment from residents.</u>
Decrease	Uncollectable Accounts	from \$ 6,000 to \$ 3,000	<u>Fewer accounts are expected to be uncollectible.</u>
Increase	State Highway User Tax	from \$ 46,000 to \$ 50,000	<u>Due to higher distributions from the State.</u>
Increase	State of MD Income Tax	from \$ 28,000 to \$ 34,000	<u>Additional income tax revenue is anticipated.</u>
Decrease	Accommodation Tax	from \$ 35,250 to \$ 29,250	<u>Based on revised revenue projections lower than originally anticipated.</u>
Decrease	Interest	from \$ 2,000 to \$ 1,000	<u>Due to funds being expended on major projects.</u>
Addition	Forestry Grant Income	from \$ 0 to \$ 757	<u>Grant awarded on 1/30/2026</u>
<b>Increase</b>	<b>Operating Income</b>	<b>from \$ 406,000 to \$ 410,000</b>	
<b>Grant Income</b>			
Removed	CPP FES Playground Equipment	from \$ 300,000 to \$ 0	<u>Confirmation that grant funds were not received.</u>
Removed	Congressional/Community Project Funding Truck	from \$ 60,000 to \$ 0	<u>Confirmation that grant funds were not received.</u>
<b>Total Operating and Total Grant Income</b>			<b>\$719,294.00</b>

<b>Expenses</b>			<b>Reasons:</b>
Increase	Code Enforcement Officer	from \$ 4,275 to \$ 4,450	<u>Mayors approved a raise effective after July 1, 2025.</u>
Increase	Maintenance Personnel	from \$ 85,000 to \$ 90,000	<u>Additional hours worked.</u>
Increase	Season Maintenance Personnel	from \$ 9,000 to \$ 13,000	<u>Additional summer hours.</u>
Decrease	Printing/Reproduction	from \$ 1,000 to \$ 825	<u>The zoning ordinance will be printed this fiscal year.</u>
Decrease	Buildings	from \$ 10,000 to \$ 5,000	<u>No major repairs anticipated.</u>
Decrease	Park	from \$ 12,000 to \$ 8,000	<u>No major projects planned.</u>
Increase	Streets & Walks	from \$ 60,000 to \$ 80,000	<u>For major sidewalk repairs &amp; replacements.</u>
Increase	Employees FICA	from \$ 10,300 to \$ 11,100	<u>To cover increased employee hours.</u>
Decrease	Cotingency	from \$ 68,400 to \$ 51,400	<u>Due to additional expenditures for streets &amp; walks.</u>
Increase	Christmas Celebration Expenses	from \$ 2,800 to \$ 3,000	<u>Due to additional lighting costs.</u>
Addition	Forestry Grant Income	from \$ 0 to \$ 757	<u>Grant awarded on 1/30/2026</u>
<b>Increase</b>	<b>Operating Expense</b>	<b>from \$ 406,000 to \$ 410,000</b>	
<b>Total Operating Expense</b>			<b>\$410,000.00</b>
<b>Grant Income</b>			
Removed	CPP FES Playground Equipment	from \$ 300,000 to \$ 0	<u>Confirmation that grant funds were not received.</u>
Removed	Congressional/Community Project Funding Truck	from \$ 60,000 to \$ 0	<u>Confirmation that grant funds were not received.</u>
<b>Total Operating and Total Grant Income</b>			<b>\$719,294.00</b>