

Mayor and Town Council Town of Friendsville Founded 1765

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Public Hearing Ordinance No. O-2025-03 Monday, May 19, 2025, 7:00 p.m.

Attendance:

Spencer R. Schlosnagle, Mayor Wanda Guard, Administrative Assistant, Clerk-Treasurer Council Members: Michael Artice, Chad Bittinger, James Hook, Edward Kelley, Pamela Humberson & Robert Sines

Citizens/Guests: None

Call to Order: Council President Humberson called the public hearing to order on May 19, 2025, at 7:00 p.m. The purpose of the hearing was to gather citizen input on the Fiscal Year 2026 Budget (7/1/2025 – 6/30/2026)

Ordinance No. O-2025-03 Fiscal Year Budget (7/1/2025-6/30/2026) was introduced on the $5^{\rm th}$ day of May 2025.

Citizen Input: No comments or citizen input was received.

Mayor Schlosnagle shared that the purpose of the hearing was to review the attached proposed budget for the upcoming Fiscal Year 2026 (2025-2025) and seek the Council's discussion and approval on its allocation. A detailed overview of the budget along with the budget highlights, which included the taxes and services charges, capital improvements & personnel for FY2026 were presented. The presentation covered the key components, including revenue sources, projected expenditures, and anticipated impact on the town's financial health. He worked closely with Wanda to ensure that the allocations aligned with needs and priorities, and it was noted that the budget income and expense also reflect the actual figures as May 15, 2025, in the report.

Motion #1 (Council member Sines/Council member Bittinger): Approval to accept \0-2025-03 Fiscal Year 2026 Budget Ordinance. 6 in favor/0 opposed/0 abstention. Motion carries.

Motion #2 (Council member Hook/Council member Sines): Approval granted to adjourn the meeting. 6 in favor/0 opposed/0 abstention. Motion carries

The meeting was adjourned at 8:15 p.m.

Respectfully Submitted,

Wanda M. Guard, Administrative Assistant, Clerk-Treasurer Approved: Spened Schlosonoop, Mayor